

# Bangladesh Cable Shilpa Limited, Khulna

## Purchase and Marketing Department

### ANNUAL PROCUREMENT PLAN For the year 2019-2020

Sl. No.	Description of Procurement Package	Quantity	Procurement method and Type	Contract Approving Authority	Source of Fund	Estimated Cost on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Procurement of Raw Materials -1st Phase	As per PR&QC department	OTM (ICT)	HOPE	Own	1100.00	Planned Dates Planned Days Actual Days	31-07-19 0 0	30-08-19 30 30	14-09-19 14	21-09-19 7	28-09-19 7	26-10-19 28	25-12-19 60	146
2	Various types of Hardware Goods (Group-A)	As per Concerned department	E-GP (NOTM)	HOPE	Own	30.00	Planned Dates Planned Days Actual Days	31-07-19 0 0	21-08-19 21 21	28-08-19 7	04-09-19 7	11-09-19 7	09-10-19 28	23-11-19 45	115
3	Various types of Sanitary and Construction Goods (Group-B)	As per Concerned department	E-GP (NOTM)	HOPE	Own	30.00	Planned Dates Planned Days Actual Days	31-07-19 0 0	21-08-19 21 21	28-08-19 7	04-09-19 7	11-09-19 7	09-10-19 28	23-11-19 45	115
4	Various types of Electrical Goods (Group-C)	As per Concerned department	E-GP (NOTM)	HOPE	Own	30.00	Planned Dates Planned Days Actual Days	31-07-19 0 0	21-08-19 21 21	28-08-19 7	04-09-19 7	11-09-19 7	09-10-19 28	23-11-19 45	115
5	Various types of Belt and Bearing (Group-D)	As per Concerned department	E-GP (NOTM)	HOPE	Own	6.00	Planned Dates Planned Days Actual Days	31-07-19 0 0	21-08-19 21 21	28-08-19 7	04-09-19 7	11-09-19 7	09-10-19 28	23-11-19 45	115
6	Various types of Tools and Equipments (Group-E)	As per Concerned department	E-GP (NOTM)	HOPE	Own	5.00	Planned Dates Planned Days Actual Days	31-07-19 0 0	21-08-19 21 21	28-08-19 7	04-09-19 7	11-09-19 7	09-10-19 28	23-11-19 45	115
7	Various types of Spare parts of Vehicle (Group-F)	As per Concerned department	E-GP (NOTM)	HOPE	Own	10.00	Planned Dates Planned Days Actual Days	31-07-19 0 0	21-08-19 21 21	28-08-19 7	04-09-19 7	11-09-19 7	09-10-19 28	23-11-19 45	115
8	Various types of Spare parts and Lubricant (Group-G)	As per Concerned department	E-GP (NOTM)	HOPE	Own	5.00	Planned Dates Planned Days Actual Days	31-07-19 0 0	21-08-19 21 21	28-08-19 7	04-09-19 7	11-09-19 7	09-10-19 28	23-11-19 45	115
9	Computer and related accessories (Group-H)	As per Concerned department	E-GP (NOTM)	HOPE	Own	4.50	Planned Dates Planned Days Actual Days	31-07-19 0 0	21-08-19 21 21	28-08-19 7	04-09-19 7	11-09-19 7	09-10-19 14	23-11-19 30	115
10	Various types of Furniture (Group-I)	As per Concerned department	E-GP (NOTM)	HOPE	Own	10.00	Planned Dates Planned Days Actual Days	31-07-19 0 0	21-08-19 21 21	28-08-19 7	04-09-19 7	11-09-19 7	09-10-19 28	23-11-19 45	115

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11	Procurement of Raw Materials -2 <sup>nd</sup> Phase	As per PP&QC department	OTM (ICT)	HOPE	Own	1100.00	Planned Dates Planned Days Actual Days	31-10-19 0 0	30-11-19 30	14-12-19 14	21-12-19 7	28-12-19 7	25-01-20 28	25-03-20 60	146
12	Procurement of Raw Materials -3 <sup>rd</sup> Phase	As per PP&QC department	OTM (ICT)	HOPE	Own	1100.00	Planned Dates Planned Days Actual Days	01-01-20 0 0	31-01-20 30	14-02-20 14	21-02-20 7	28-02-20 7	28-03-20 28	27-05-20 60	146
13	Procurement of Raw Materials -4 <sup>th</sup> Phase	As per PP&QC department	OTM (ICT)	HOPE	Own	1100.00	Planned Dates Planned Days Actual Days	31-03-20 0 0	30-04-20 30	14-04-20 14	21-04-20 7	28-04-20 7	25-05-20 28	24-07-20 60	146
14	Procurement of Hardware Goods as emergency	As per Concerned department	RFQ National	HOPE	Own	3.00	Planned Dates Planned Days Actual Days	21-07-19 0 0	28-07-19 7	02-08-19 5	05-08-19 3	10-08-19 5	15-08-19 5	14-09-19 30	55
15	Procurement of Sanitary Goods as emergency	As per Concerned department	RFQ National	HOPE	Own	3.00	Planned Dates Planned Days Actual Days	21-10-19 0 0	28-10-19 7	02-11-19 5	05-11-19 3	10-11-19 5	15-11-19 5	15-12-19 30	55
16	Procurement of Construction Goods as emergency	As per Concerned department	RFQ National	HOPE	Own	3.00	Planned Dates Planned Days Actual Days	21-12-19 0 0	28-12-19 7	02-01-20 5	05-01-20 3	10-01-20 5	15-01-20 5	15-02-20 30	55
17	Procurement of Spare Parts as emergency	As per Concerned department	RFQ National	HOPE	Own	3.00	Planned Dates Planned Days Actual Days	21-02-20 0 0	28-02-20 7	05-03-20 5	08-03-20 3	13-03-20 5	18-03-20 5	18-04-20 30	55
18	Procurement of Hardware Goods as emergency	As per Concerned department	RFQ National	HOPE	Own	3.00	Planned Dates Planned Days Actual Days	01-05-20 0 0	08-05-20 7	13-05-20 5	18-05-20 3	23-05-20 5	28-05-20 5	28-06-20 30	55
19	Procurement of Proprietary Item -1 <sup>st</sup> Phase	As per Concerned department	DPM	HOPE	Own	50.00	Planned Dates Planned Days Actual Days	21-07-19 0 0	28-07-19 7	02-08-19 5	05-08-19 3	10-08-19 5	15-08-19 5	14-09-19 30	55
20	Procurement of Proprietary Item -1 <sup>st</sup> Phase	As per Concerned department	DPM	HOPE	Own	10.00	Planned Dates Planned Days Actual Days	21-10-19 0 0	28-10-19 7	02-11-19 5	05-11-19 3	10-11-19 5	15-11-19 5	15-12-19 30	55
21	Procurement of Proprietary Item -1 <sup>st</sup> Phase	As per Concerned department	DPM	HOPE	Own	5.00	Planned Dates Planned Days Actual Days	21-12-19 0 0	28-12-19 7	02-01-20 5	05-01-20 3	10-01-20 5	15-01-20 5	15-02-20 30	55
22	Procurement of Proprietary Item -1 <sup>st</sup> Phase	As per Concerned department	DPM	HOPE	Own	5.00	Planned Dates Planned Days Actual Days	21-02-20 0 0	28-02-20 7	05-03-20 5	08-03-20 3	13-03-20 5	18-03-20 5	18-04-20 30	55

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
23	Procurement of Proprietary Item - 1 <sup>st</sup> Phase	As per Concerned department	DPM	HOPE	Own	5.00	Planned Dates Planned Days Actual Days	01-05-20 0 0	08-05-20 7 0	13-05-20 5 0	18-05-20 3 0	23-05-20 5 0	28-05-20 5 0	28-06-20 30 0	55
24	High Speed OFC Jacket-Sheathing Line Machine	1 Pc	OSTETM (ICT)	HOPE	Own	225.00	Planned Dates Planned Days Actual Days	31-08-19 0 0	12-10-19 42 0	23-11-19 42 0	20-12-19 28 0	27-12-19 7 0	24-01-20 28 0	23-05-20 120 0	267
25	HDPE Silicon Core Extrusion Line Machine	1 Pc	OSTETM (ICT)	HOPE	Own	200.00	Planned Dates Planned Days Actual Days	31-07-19 0 0	11-09-19 42 0	23-10-19 42 0	20-10-19 28 0	27-11-19 7 0	25-12-19 28 0	20-04-20 120 0	267
26	Industrial Online UPS 300 KVA	1 Pc	OSTETM (ICT/NCT)	HOPE	Own	100.00	Planned Dates Planned Days Actual Days	31-07-19 0 0	11-09-19 42 0	23-10-19 42 0	20-10-19 28 0	27-11-19 7 0	25-12-19 28 0	20-04-20 120 0	267
27	FTTH Drop Fiber Extrusion Line	1 Pc	OSTETM (ICT)	HOPE	Own	210.00	Planned Dates Planned Days Actual Days	30-09-19 0 0	11-11-19 42 0	23-12-19 42 0	20-01-20 28 0	27-01-20 7 0	24-02-20 28 0	23-06-20 120 0	267
28	Equipment for Pigtail and Patch Cord manufacturing	1 Pc	OSTETM (ICT)	HOPE	Own	100.00	Planned Dates Planned Days Actual Days	30-09-19 0 0	11-11-19 42 0	23-12-19 42 0	20-01-20 28 0	27-01-20 7 0	24-02-20 28 0	23-06-20 120 0	267
29	Copper Annealing System-Complete Set	1 Pc	OSTETM (ICT)	HOPE	Own	30.00	Planned Dates Planned Days Actual Days	30-09-19 0 0	11-11-19 42 0	23-12-19 42 0	20-01-20 28 0	27-01-20 7 0	24-02-20 28 0	23-06-20 120 0	267
30	Truck and Hand Trolley	1 set	OTM (ICT/NCT)	HOPE	Own	84.00	Planned Dates Planned Days Actual Days	30-09-19 0 0	11-11-19 42 0	23-12-19 42 0	20-01-20 28 0	27-01-20 7 0	24-02-20 28 0	23-06-20 120 0	267

*Signature*  
 জগদীশ চন্দ্র মন্ডল  
 ব্যবস্থাপনা পরিচালক  
 বাংলাদেশ ক্যাবল শিল্পা লিমিটেড  
 ষাটনা-৯২০৬, বাহালাদেশ।

*Signature*  
 30.07.19  
 Md. Alauddin Al Azad  
 General Manager (Pur & Mkt)  
 Bangladesh Cable Shilpa Ltd.  
 Khulna-9206.

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 30.07.19